ALBERTA

2010-11 Offices of the Legislative Assembly Estimates

General Revenue Fund

2010-11 Offices of the Legislative Assembly Estimates

General Revenue Fund

Presented by the Honourable Lloyd Snelgrove
President of the Treasury Board
in the Legislative Assembly of Alberta
February 9, 2010

ISBN 978-0-7785-5798-2- Print version
ISBN 978-0-7785-5799-9 - Electronic version
ISSN 1919-1529 - Print version
ISSN 1920-8804 - Electronic version

TABLE OF CONTENTS

Preface 1

Schedule of Amounts to be Voted 3

Summary by Office - Voted Expense and Equipment / Inventory Purchases 5

Summary of Voted Expense by Object for all Offices 7

Full-Time Equivalent Employment 7

DETAILS OF THE OFFICES OF THE LEGISLATIVE ASSEMBLY ESTIMATES

Support to the Legislative Assembly 9

Office of the Auditor General 13

Office of the Ombudsman 17

Office of the Chief Electoral Officer 21

Office of the Ethics Commissioner 25

Office of the Information and Privacy Commissioner 29

PREFACE

The ***2010-11 Offices of the Legislative Assembly Estimates*** presents the budget plans for the Legislative Assembly and its Offices.

The **Schedule of Amounts to be Voted** shows the estimate amounts for the Legislative Assembly and each Office excerpted from the *Appropriation Act, 2010*. The Legislative Assembly will be asked to appropriate these amounts from the General Revenue Fund and thus provide spending authority to the Assembly and its Offices.

The **Summary by Office** shows estimate amounts for Expense and for Equipment / Inventory Purchases with comparable historical amounts.

Expense consists of salaries, supplies and services, grants, payments to Members of the Legislative Assembly and amortization of capital assets, unless otherwise noted.

Equipment / Inventory Purchases by Offices of the Legislative Assembly are defined as capital assets that cost more than $5,000 and are routinely moved or may be installed as a service level improvement. The Legislative Assembly itself budgets for and reports all such purchases costing more than $2,500 as capital assets, as noted in the details of its Voted Estimates.

The **Summary of Voted Expense by Object for all Offices** identifies the allocation of the 2010-11 amounts for salaries, supplies and services, grants, payments to Members of the Legislative Assembly and amortization of capital assets.

Budgeted **Full-Time Equivalent Employment** is shown for the Legislative Assembly and each Office for 2010-11, as well as 2009-10.

Details of the **Voted Estimates** of Expense and Equipment / Inventory Purchases, a **Statement of Operations** and the **Change in Capital Assets** are presented for for the Legislative Assembly and each Office by program.

SCHEDULE OF AMOUNTS TO BE VOTED

for the Fiscal Year ending March 31, 2011

OFFICE/ VOTE		Estimate
OFFICES OF THE LEGISLATIVE ASSEMBLY		
SUPPORT TO THE LEGISLATIVE ASSEMBLY		
Expense and Equipment / Inventory Purchases	$	58,450,000
OFFICE OF THE AUDITOR GENERAL		
Expense and Equipment / Inventory Purchases	$	23,165,000
OFFICE OF THE OMBUDSMAN		
Expense and Equipment / Inventory Purchases	$	2,888,000
OFFICE OF THE CHIEF ELECTORAL OFFICER		
Expense and Equipment / Inventory Purchases	$	5,926,000
OFFICE OF THE ETHICS COMMISSIONER		
Expense and Equipment / Inventory Purchases	$	943,000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER		
Expense and Equipment / Inventory Purchases	$	5,741,000
Amount of Expense and Equipment / Inventory Purchases to be voted under section 1(1) of the *Appropriation Act, 2010*	$	97,113,000

SUMMARY BY OFFICE

(thousands of dollars)

VOTED EXPENSE and EQUIPMENT / INVENTORY PURCHASES

		Comparable		
	2010-11 Estimate	2009-10 Forecast	2009-10 Budget	2008-09 Actual
Expense				
Support to the Legislative Assembly*	**56,350**	55,924	57,365	50,058
Office of the Auditor General	**23,015**	22,960	23,070	22,322
Office of the Ombudsman	**2,888**	2,809	2,911	2,724
Office of the Chief Electoral Officer	**5,626**	4,294	4,651	4,019
Office of the Ethics Commissioner	**943**	811	991	747
Office of the Information and Privacy Commissioner	**5,666**	5,213	5,697	5,393
Expense	**94,488**	92,011	94,685	85,263
Equipment / Inventory Purchases				
Support to the Legislative Assembly**	**2,100**	2,526	1,085	1,234
Office of the Auditor General	**150**	261	151	207
Office of the Ombudsman	**-**	-	-	-
Office of the Chief Electoral Officer	**300**	407	300	1,226
Office of the Ethics Commissioner	**-**	24	-	160
Office of the Information and Privacy Commissioner	**75**	65	44	25
Equipment / Inventory Purchases	**2,625**	3,283	1,580	2,852
Total Voted Expense and Equipment / Inventory Purchases	**97,113**	95,294	96,265	88,115

* Support to the Legislative Assembly does not budget for the amortization arising from capital equipment purchases.

** Support to the Legislative Assembly has a capitalization threshold of $2,500 rather than $5,000.

SUMMARY OF VOTED EXPENSE BY OBJECT FOR ALL OFFICES

(thousands of dollars)

	2010-11 Estimate
Salaries, Wages and Employee Benefits	**55,396**
Supplies and Services	**21,391**
Grants to Others	**7**
Payments to Members of the Legislative Assembly	**16,809**
Amortization of Capital Assets*	**885**
Total Voted Expense	**94,488**

* Support to the Legislative Assembly does not budget for the amortization arising from capital equipment purchases.

FULL-TIME EQUIVALENT EMPLOYMENT

	2010-11 Estimate	Comparable 2009-10 Budget
Support to the Legislative Assembly	**325**	325
Office of the Auditor General	**134**	134
Office of the Ombudsman	**25**	25
Office of the Chief Electoral Officer	**16**	16
Office of the Ethics Commissioner	**4**	4
Office of the Information and Privacy Commissioner	**38**	38
Total Full-Time Equivalent Employment	**542**	542

ALBERTA

SUPPORT TO THE LEGISLATIVE ASSEMBLY

THE HONOURABLE KEN KOWALSKI
Speaker of the Legislative Assembly
325 Legislature Building, (780) 427-2464

W. J. DAVID McNEIL
Clerk of the Legislative Assembly
801 Legislature Annex, (780) 427-2478

The Legislative Assembly is the parliament of Alberta, consisting of members who are elected by the people of Alberta. Through them, Albertans make provincial laws and provide money needed by the government for the present and future good of the people of the province. In keeping with the time-honoured tradition of parliamentary self-government, the Lieutenant Governor gives assent to the laws so made by Albertans.

AMOUNT TO BE VOTED

(thousands of dollars)

		Comparable		
	2010-11 Estimate	2009-10 Forecast	2009-10 Budget	2008-09 Actual
EXPENSE and EQUIPMENT / INVENTORY PURCHASES	**58,450**	58,450	58,450	51,292

OBJECTIVE

To provide for the necessary administrative and financial support to the Legislative Assembly of Alberta.

SERVICES PROVIDED

Provides all services required for the operation of the Legislative Assembly including committees.

Provides for publication of *Alberta Hansard*, the Order Paper, Votes and Proceedings, and Bills.

Provides for public information, public education and visitor services programs.

Provides a library service to the Legislature, public service and general public.

Provides for expenses incurred in connection with inter-parliamentary relations activities.

Provides for payment of mailing, telephone and other communication expenses for Members of the Legislative Assembly.

Provides for expenses of Members' constituency and Legislature offices.

Provides for payment of indemnities, committee allowances, expense allowances and living expenses to Members of the Legislative Assembly as authorized by the *Legislative Assembly Act*.

Provides for payment of premiums for health and disability benefits for Members of the Legislative Assembly.

Provides information technology services to support Members of the Legislative Assembly.

Provides for legal, procedural and security services to support Members of the Legislative Assembly.

Provides for transportation expenses of Members of the Legislative Assembly.

Provides for payment of transition allowances to former Members of the Legislative Assembly.

Provides for payment of expenses incurred in connection with the Electoral Boundaries Commission.

SUPPORT TO THE LEGISLATIVE ASSEMBLY - *Continued*
(thousands of dollars)

VOTED EXPENSE and EQUIPMENT / INVENTORY PURCHASES

			Comparable		
		2010-11 Estimate	2009-10 Forecast	2009-10 Budget	2008-09 Actual
	Expense*				
1	Legislative Assembly Office Administration	**19,911**	19,466	20,815	16,889
2	Members of the Legislative Assembly Administration	**29,762**	29,457	30,513	28,165
3	Government Members' Services	**3,669**	3,855	3,939	2,995
4	Official Opposition Services	**1,537**	1,534	1,537	1,467
5	NDP Opposition Services	**561**	561	561	542
6	Wildrose Alliance Opposition Services	**395**	90	-	-
7	Independent Member's Services	**164**	116	-	-
8	Electoral Boundaries Commission	**351**	845	-	-
	Expense	**56,350**	55,924	57,365	50,058
	Equipment / Inventory Purchases**				
1	Legislative Assembly Office Administration	**1,500**	2,135	810	835
2	Members of the Legislative Assembly Administration	**600**	375	275	372
3	Government Members' Services	**-**	-	-	27
4	Official Opposition Services	**-**	3	-	-
8	Electoral Boundaries Commission	**-**	13	-	-
	Equipment / Inventory Purchases	**2,100**	2,526	1,085	1,234
Total Voted Expense and Equipment / Inventory Purchases		**58,450**	58,450	58,450	51,292

* Support to the Legislative Assembly does not budget for the amortization arising from capital equipment purchases.
** Support to the Legislative Assembly has a capitalization threshold of $2,500 rather than $5,000.

SUPPORT TO THE LEGISLATIVE ASSEMBLY - *Continued*
(thousands of dollars)

STATEMENT OF OPERATIONS

		Comparable		
	2010-11 Estimate	2009-10 Forecast	2009-10 Budget	2008-09 Actual
REVENUE				
Premiums, Fees and Licences				
Various	**1**	1	1	1
Other Revenue				
Various	**563**	563	563	727
Total Revenue	**564**	564	564	728
EXPENSE				
Voted				
Support to the Legislative Assembly	**56,350**	55,924	57,365	50,058
Total Voted Expense	**56,350**	55,924	57,365	50,058
Statutory				
Valuation Adjustments and Other Provisions	**-**	-	-	1,258
Total Voted and Statutory Expense	**56,350**	55,924	57,365	51,316
Gain (Loss) on Disposal of Capital Assets	**-**	-	-	-
Net Operating Result	**(55,786)**	(55,360)	(56,801)	(50,588)

CHANGE IN CAPITAL ASSETS

New Capital Investment	**2,100**	2,526	1,085	1,234
Less: Disposal of Capital Assets	**-**	-	-	-
Less: Amortization of Capital Assets	**-**	-	-	(1,009)
Increase (Decrease) in Capital Assets	**2,100**	2,526	1,085	225

ALBERTA

OFFICE OF THE AUDITOR GENERAL

FRED J. DUNN
Auditor General
8th Floor, 9925 - 109 Street, (780) 427-4220

The mission of the Office of the Auditor General of Alberta is to identify opportunities and propose solutions for the improved use of public resources, and to improve and add credibility to performance reporting, including financial reporting, to Albertans.

AMOUNT TO BE VOTED

(thousands of dollars)

		Comparable		
	2010-11 Estimate	2009-10 Forecast	2009-10 Budget	2008-09 Actual
EXPENSE and EQUIPMENT / INVENTORY PURCHASES	**23,165**	23,221	23,221	22,529

OBJECTIVE

To conduct professional, independent audits and express opinions as required by section 18 of the *Auditor General Act*, and other statutes, on the financial statements of the Crown including departments, regulated funds, provincial agencies and other organizations or bodies of which the Auditor General is auditor.

SERVICES PROVIDED

Reports to the Legislative Assembly on the work of the Office of the Auditor General, and on matters which were observed during the course of that work, as required by section 19 of the *Auditor General Act*, after the end of the fiscal year of the Crown.

Undertakes special auditing or investigative assignments as may be specified by the Legislative Assembly and also, under certain conditions, as specified by the Executive Council.

VOTED EXPENSE and EQUIPMENT / INVENTORY PURCHASES

		2010-11 Estimate	Comparable 2009-10 Forecast	Comparable 2009-10 Budget	2008-09 Actual
	Expense				
1	Office of the Auditor General	**23,015**	22,960	23,070	22,322
	Expense	**23,015**	22,960	23,070	22,322
	Equipment / Inventory Purchases				
1	Office of the Auditor General	**150**	261	151	207
	Equipment / Inventory Purchases	**150**	261	151	207
Total Voted Expense and Equipment / Inventory Purchases		**23,165**	23,221	23,221	22,529

OFFICE OF THE AUDITOR GENERAL - *Continued*
(thousands of dollars)

STATEMENT OF OPERATIONS

		Comparable		
	2010-11 Estimate	2009-10 Forecast	2009-10 Budget	2008-09 Actual
REVENUE				
Other Revenue				
Audit Fees	**2,310**	2,290	2,450	3,112
Total Revenue	**2,310**	2,290	2,450	3,112
EXPENSE				
Voted				
Office of the Auditor General	**23,015**	22,960	23,070	22,322
Total Voted Expense	**23,015**	22,960	23,070	22,322
Gain (Loss) on Disposal of Capital Assets	**-**	-	-	-
Net Operating Result	**(20,705)**	(20,670)	(20,620)	(19,210)

CHANGE IN CAPITAL ASSETS

New Capital Investment	**150**	261	151	207
Less: Disposal of Capital Assets	**-**	-	-	-
Less: Amortization of Capital Assets	**(310)**	(305)	(310)	(284)
Increase (Decrease) in Capital Assets	**(160)**	(44)	(159)	(77)

ALBERTA

OFFICE OF THE OMBUDSMAN

G. B. (Gord) BUTTON
Ombudsman
Suite 2800
10303 Jasper Avenue, (780) 427-2756

The Office of the Ombudsman promotes fairness in public administration within the Government of Alberta.

AMOUNT TO BE VOTED

(thousands of dollars)

		Comparable		
	2010-11 Estimate	2009-10 Forecast	2009-10 Budget	2008-09 Actual
EXPENSE and EQUIPMENT / INVENTORY PURCHASES	**2,888**	2,809	2,911	2,724

OBJECTIVE

To conduct professional, independent and impartial investigations into complaints from people who believe that they have been treated unfairly through the administrative actions or decisions of Alberta government ministries, designated professional organizations and the patient concerns resolution process of Alberta Health Services.

To recommend corrective actions if a complaint is supported.

SERVICES PROVIDED

Initiates investigations, in response to written letters of complaint, into administrative matters which fall within the Ombudsman's authority to investigate as determined by the *Ombudsman Act*.

Provides a referral and information service to direct people to the appropriate contact, department or other complaint mechanism for complaints both within and outside government.

Conducts "own motion" investigations - this refers to instances where the Ombudsman, on his own initiative, decides to investigate an administrative issue within his jurisdiction.

Investigates administrative matters in response to ministerial requests or referrals from a committee of the Legislative Assembly.

OFFICES OF THE OMBUDSMAN - *Continued*
(thousands of dollars)

VOTED EXPENSE and EQUIPMENT / INVENTORY PURCHASES

		2010-11 Estimate	Comparable 2009-10 Forecast	Comparable 2009-10 Budget	2008-09 Actual
	Expense				
1	Office of the Ombudsman	**2,888**	2,809	2,911	2,724
	Expense	**2,888**	2,809	2,911	2,724
	Equipment / Inventory Purchases				
1	Office of the Ombudsman	-	-	-	-
	Equipment / Inventory Purchases	-	-	-	-
Total Voted Expense and Equipment / Inventory Purchases		**2,888**	2,809	2,911	2,724

OFFICE OF THE OMBUDSMAN - *Continued*
(thousands of dollars)

STATEMENT OF OPERATIONS

		Comparable		
	2010-11 Estimate	2009-10 Forecast	2009-10 Budget	2008-09 Actual
REVENUE				
None	-	-	-	-
Total Revenue	-	-	-	-
EXPENSE				
Voted				
Office of the Ombudsman	**2,888**	2,809	2,911	2,724
Total Voted Expense	**2,888**	2,809	2,911	2,724
Gain (Loss) on Disposal of Capital Assets	-	-	-	-
Net Operating Result	**(2,888)**	(2,809)	(2,911)	(2,724)

CHANGE IN CAPITAL ASSETS

New Capital Investment	-	-	-	-
Less: Disposal of Capital Assets	-	-	-	-
Less: Amortization of Capital Assets	**(3)**	(15)	(16)	(15)
Increase (Decrease) in Capital Assets	**(3)**	(15)	(16)	(15)

ALBERTA

OFFICE OF THE CHIEF ELECTORAL OFFICER

O. BRIAN FJELDHEIM
Chief Electoral Officer
Suite 100
11510 Kingsway Avenue, (780) 427-1035

The Office of the Chief Electoral Officer provides administrative, logistic and financial support for the register of electors, general elections and by-elections, and plebiscites in support of the *Election Act* and the *Senatorial Selection Act*. The Chief Electoral Officer monitors and records the financial activities of registered parties, constituency associations and candidates to ensure compliance with the *Election Finances and Contributions Disclosure Act*.

AMOUNT TO BE VOTED

(thousands of dollars)

		Comparable		
	2010-11 Estimate	2009-10 Forecast	2009-10 Budget	2008-09 Actual
EXPENSE and EQUIPMENT / INVENTORY PURCHASES	**5,926**	4,701	4,951	5,245

OBJECTIVE

To provide administrative, logistic and financial support for the register of electors, general elections and by-elections, and plebiscites in support of the *Election Act* and the *Senatorial Selection Act*. To monitor and record the financial activities of registered parties, constituency associations and candidates to ensure compliance with the *Election Finances and Contributions Disclosure Act*.

SERVICES PROVIDED

Provides for the register of electors, elections, by-elections and plebiscites and for communication and liaison with the executive of registered parties, constituency associations, candidates and their campaign officials, and the general public pertaining to the established policies and procedures of the relevant *Acts*.

OFFICE OF THE CHIEF ELECTORAL OFFICER - *Continued*
(thousands of dollars)

VOTED EXPENSE and EQUIPMENT / INVENTORY PURCHASES

			Comparable		
		2010-11 Estimate	2009-10 Forecast	2009-10 Budget	2008-09 Actual
	Expense				
1	Corporate Services	**4,186**	4,079	4,186	3,283
2	Elections	**1,440**	215	465	736
	Expense	**5,626**	4,294	4,651	4,019
	Equipment / Inventory Purchases				
1	Corporate Services	**300**	407	300	1,226
	Equipment / Inventory Purchases	**300**	407	300	1,226
Total Voted Expense and Equipment / Inventory Purchases		**5,926**	4,701	4,951	5,245

OFFICE OF THE CHIEF ELECTORAL OFFICER - *Continued*
(thousands of dollars)

STATEMENT OF OPERATIONS

		Comparable		
	2010-11 Estimate	2009-10 Forecast	2009-10 Budget	2008-09 Actual
REVENUE				
Other Revenue				
Various	-	-	-	55
Total Revenue	-	-	-	55
EXPENSE				
Voted				
Office of the Chief Electoral Officer	**5,626**	4,294	4,651	4,019
Total Voted Expense	**5,626**	4,294	4,651	4,019
Gain (Loss) on Disposal of Capital Assets	-	-	-	-
Net Operating Result	**(5,626)**	(4,294)	(4,651)	(3,964)

CHANGE IN CAPITAL ASSETS

New Capital Investment	**300**	407	300	1,226
Less: Disposal of Capital Assets	-	-	-	-
Less: Amortization of Capital Assets	**(520)**	(467)	(400)	(344)
Increase (Decrease) in Capital Assets	**(220)**	(60)	(100)	882

ALBERTA

OFFICE OF THE ETHICS COMMISSIONER

NEIL R. WILKINSON
Ethics Commissioner
1250, 9925 - 109 Street, (780) 422-2273

The Office of the Ethics Commissioner is responsible for administering the *Conflicts of Interest Act* and the lobbyists registry under the *Lobbyists Act*. The Office also has responsibility for administering the Financial Disclosure and Conflict of Interest directive for designated senior officials.

AMOUNT TO BE VOTED

(thousands of dollars)

		Comparable		
	2010-11 Estimate	2009-10 Forecast	2009-10 Budget	2008-09 Actual
EXPENSE and EQUIPMENT / INVENTORY PURCHASES	**943**	835	991	907

OBJECTIVE

To provide elected Members of the Legislative Assembly and senior officials of the government with advice and recommendations regarding their private interests in relation to their public responsibilities and to provide an impartial investigation of allegations of conflict of interest from the public and from elected Members.

To create and maintain a publicly accessible lobbyists registry and to investigate alleged breaches of the *Lobbyists Act.*

SERVICES PROVIDED

Promotes the understanding by Members of the Legislative Assembly of their obligations under the *Conflicts of Interest Act*, by senior officials of their obligations under the directive issued by the Minister of Justice and Attorney General, and by the public of conflict of interest obligations of Members of the Legislative Assembly and senior officials.

Obtains information from Members of the Legislative Assembly and senior government officials regarding their income, assets, liabilities, and financial interests and prepares public disclosure statements for Members of the Legislative Assembly.

Investigates complaints received from the public or from an elected Member respecting an alleged breach of the *Conflicts of Interest Act* by a Member of the Legislative Assembly.

Provides advice and recommendations on matters respecting obligations of the Members of the Legislative Assembly under the *Conflicts of Interest Act*, and of senior officials pursuant to the directive of the Minister of Justice and Attorney General.

Maintains a publicly accessible lobbyists registry and provides advice and information to lobbyists and citizens on matters covered by the *Lobbyists Act.*

Conducts investigations into possible contraventions of the *Lobbyists Act* and may require payment of an administrative penalty.

OFFICE OF THE ETHICS COMMISSIONER - *Continued*
(thousands of dollars)

VOTED EXPENSE and EQUIPMENT / INVENTORY PURCHASES

			Comparable		
		2010-11 Estimate	2009-10 Forecast	2009-10 Budget	2008-09 Actual
	Expense				
1	Office of the Ethics Commissioner	**943**	811	991	747
	Expense	**943**	811	991	747
	Equipment / Inventory Purchases				
1	Office of the Ethics Commissioner	-	24	-	160
	Equipment / Inventory Purchases	-	24	-	160
Total Voted Expense and Equipment / Inventory Purchases		**943**	835	991	907

OFFICE OF THE ETHICS COMMISSIONER - *Continued*
(thousands of dollars)

STATEMENT OF OPERATIONS

		Comparable		
	2010-11 Estimate	2009-10 Forecast	2009-10 Budget	2008-09 Actual
REVENUE				
None	-	-	-	-
Total Revenue	-	-	-	-
EXPENSE				
Voted				
Office of the Ethics Commissioner	**943**	811	991	747
Total Voted Expense	**943**	811	991	747
Gain (Loss) on Disposal of Capital Assets	-	-	-	-
Net Operating Result	**(943)**	(811)	(991)	(747)

CHANGE IN CAPITAL ASSETS

New Capital Investment	-	24	-	160
Less: Disposal of Capital Assets	-	-	-	-
Less: Amortization of Capital Assets	**(20)**	(20)	(6)	(27)
Increase (Decrease) in Capital Assets	**(20)**	4	(6)	133

ALBERTA

OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER

FRANK WORK, Q.C.
Information and Privacy Commissioner
410, 9925 - 109 Street, (780) 422-6860

The Office of the Information and Privacy Commissioner is responsible for overseeing the *Freedom of Information and Protection of Privacy Act*, the *Health Information Act*, and the *Personal Information Protection Act*.

AMOUNT TO BE VOTED

(thousands of dollars)

	2010-11 Estimate	Comparable 2009-10 Forecast	Comparable 2009-10 Budget	Comparable 2008-09 Actual
EXPENSE and EQUIPMENT / INVENTORY PURCHASES	**5,741**	5,278	5,741	5,418

OBJECTIVE

The Office of the Information and Privacy Commissioner administers the following legislation governing access to information and protection of privacy:

Freedom of Information and Protection of Privacy Act
Health Information Act
Personal Information Protection Act

These statutes were enacted by the Legislature to bring about meaningful changes in how public and private sector organizations operate. Each *Act* positions the Commissioner to exercise powers affecting the conduct and practices of various groups of information holders. The major operational purposes of the Office of the Information and Privacy Commissioner are:

- to facilitate the resolution of matters dealing with access to information and protection of personal privacy under the three relevant Alberta statutes,
- to advocate protection of privacy for Albertans, and
- to advance open and accountable government in all Alberta public bodies.

Vision Statement:
To promote a society where personal privacy is respected and public bodies are open and accountable.

SERVICES PROVIDED

Provides independent reviews of decisions made by public bodies, custodians and organizations under the *Acts*.

Mediates and investigates requests for reviews and privacy complaints.

Conducts inquiries and issues orders under the *Acts*.

Conducts investigations on own initiative in relation to access to information and protection of privacy issues.

Monitors administration of the *Acts* to ensure legislative compliance.

Promotes openness and accountability for public bodies.

Comments on proposed legislative schemes or programs, privacy impact assessments or data sharing initiatives.

Promotes public awareness on access to information and protection of privacy matters through publications, events, presentations and media releases.

OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER - *Continued*
(thousands of dollars)

VOTED EXPENSE and EQUIPMENT / INVENTORY PURCHASES

			Comparable		
		2010-11 Estimate	2009-10 Forecast	2009-10 Budget	2008-09 Actual
	Expense				
1	Office of the Information and Privacy Commissioner	**5,666**	5,213	5,697	5,393
	Expense	**5,666**	5,213	5,697	5,393
	Equipment / Inventory Purchases				
1	Office of the Information and Privacy Commissioner	**75**	65	44	25
	Equipment / Inventory Purchases	**75**	65	44	25
Total Voted Expense and Equipment / Inventory Purchases		**5,741**	5,278	5,741	5,418

OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER - *Continued*
(thousands of dollars)

STATEMENT OF OPERATIONS

		Comparable		
	2010-11 Estimate	2009-10 Forecast	2009-10 Budget	2008-09 Actual
REVENUE				
Other Revenue				
Various	-	-	-	12
Total Revenue	-	-	-	12
EXPENSE				
Voted				
Office of the Information and Privacy Commissioner	**5,666**	5,213	5,697	5,393
Total Voted Expense	**5,666**	5,213	5,697	5,393
Gain (Loss) on Disposal of Capital Assets	-	-	-	-
Net Operating Result	**(5,666)**	(5,213)	(5,697)	(5,381)

CHANGE IN CAPITAL ASSETS

New Capital Investment	**75**	65	44	25
Less: Disposal of Capital Assets	-	-	-	-
Less: Amortization of Capital Assets	**(32)**	(32)	(32)	(31)
Increase (Decrease) in Capital Assets	**43**	33	12	(6)